

SILVER SPRING HEALTH & REHABILITATION CTR  
1300 WEST SILVER SPRING DRIVE

MILWAUKEE 53209 Phone:(414) 228-8120

Owned from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 112

Total Licensed Bed Capacity (12/31/05): 127

Number of Residents on 12/31/05: 90

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Corporation

Skilled

No

Yes

Yes

88

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	1.1	Under 65	21.1	Less Than 1 Year	43.3
Mental Illness (Org./Psy)	30.0	65 - 74	14.4	1 - 4 Years	27.8
Mental Illness (Other)	1.1	75 - 84	31.1	More Than 4 Years	28.9
Alcohol & Other Drug Abuse	0.0	85 - 94	30.0		-----
Para-, Quadra-, Hemiplegic	1.1	95 & Over	3.3		100.0
Cancer	0.0		-----	Full-Time Equivalent	
Fractures	2.2		100.0	Nursing Staff per 100 Residents	
Cardiovascular	20.0	65 & Over	78.9	(12/31/05)	
Cerebrovascular	15.6		-----		
Diabetes	1.1	Gender	%	RNs	6.7
Respiratory	4.4		-----	LPNs	10.5
Other Medical Conditions	23.3	Male	37.8	Nursing Assistants,	
	-----	Female	62.2	Aides, & Orderlies	
	100.0		-----		44.2
			100.0		

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#### Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	10	15.9	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	10	11.1	
Skilled Care	10	100.0	356	52	82.5	125	0	0.0	0	2	100.0	196	14	100.0	125	1	100.0	211	79	87.8	
Intermediate	---	---	---	1	1.6	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	10	100.0		63	100.0		0	0.0		2	100.0		14	100.0		1	100.0		90	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	2.7	Bathing	1.1	21.1	77.8	90
Private Home/With Home Health	0.0	Dressing	5.6	62.2	32.2	90
Other Nursing Homes	5.3	Transferring	8.9	75.6	15.6	90
Acute Care Hospitals	90.9	Toilet Use	6.7	61.1	32.2	90
Psych. Hosp.-MR/DD Facilities	0.5	Eating	23.3	58.9	17.8	90
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	187	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	6.7		Receiving Respiratory Care	4.4
Private Home/No Home Health	14.6	Occ/Freq. Incontinent of Bladder	60.0		Receiving Tracheostomy Care	1.1
Private Home/With Home Health	16.2	Occ/Freq. Incontinent of Bowel	56.7		Receiving Suctioning	3.3
Other Nursing Homes	0.5				Receiving Ostomy Care	3.3
Acute Care Hospitals	50.8	Mobility			Receiving Tube Feeding	10.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.2		Receiving Mechanically Altered Diets	25.6
Rehabilitation Hospitals	0.0				Other Resident Characteristics	
Other Locations	0.0	Skin Care			Have Advance Directives	100.0
Deaths	16.2	With Pressure Sores	6.7		Medications	
Total Number of Discharges		With Rashes	1.1		Receiving Psychoactive Drugs	37.8
(Including Deaths)	185					

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	69.3	85.1	0.81	84.6	0.82	86.5	0.80	88.1	0.79
Current Residents from In-County	94.4	82.7	1.14	87.4	1.08	84.9	1.11	77.6	1.22
Admissions from In-County, Still Residing	19.8	15.8	1.26	17.0	1.17	17.5	1.13	18.1	1.09
Admissions/Average Daily Census	212.5	247.5	0.86	221.6	0.96	200.9	1.06	162.3	1.31
Discharges/Average Daily Census	210.2	250.7	0.84	225.9	0.93	204.0	1.03	165.1	1.27
Discharges To Private Residence/Average Daily Census	64.8	109.5	0.59	100.1	0.65	86.7	0.75	74.8	0.87
Residents Receiving Skilled Care	98.9	96.3	1.03	97.0	1.02	96.9	1.02	92.1	1.07
Residents Aged 65 and Older	78.9	84.6	0.93	90.1	0.88	90.9	0.87	88.4	0.89
Title 19 (Medicaid) Funded Residents	70.0	59.3	1.18	55.5	1.26	55.0	1.27	65.3	1.07
Private Pay Funded Residents	2.2	13.3	0.17	21.9	0.10	22.5	0.10	20.2	0.11
Developmentally Disabled Residents	1.1	1.9	0.57	1.2	0.92	1.1	0.98	5.0	0.22
Mentally Ill Residents	31.1	29.4	1.06	28.6	1.09	31.0	1.00	32.9	0.95
General Medical Service Residents	23.3	26.5	0.88	30.3	0.77	26.5	0.88	22.8	1.03
Impaired ADL (Mean)	63.3	53.7	1.18	52.9	1.20	52.3	1.21	49.2	1.29
Psychological Problems	37.8	53.4	0.71	56.3	0.67	58.3	0.65	58.5	0.65
Nursing Care Required (Mean)	6.9	7.7	0.90	6.9	1.01	7.3	0.95	7.4	0.94